CoC CONSOLIDATED GRANT

Agency	Project	Total Grant	Q1 Expected	Q1 Actual	Q1 Difference	Q2 Expected	Q2 Actual	Q3 Expected	Q3 Actual	4Q Expected	Q4 Actual	YTD Actual	Available
Cath Char	RRH	$ 432,279	$ 108,070	$ 330,012	$ (221,942)	$ 108,070		$ 108,070		$ 108,070		$ 330,012	
CHD	Family Centered	$ 184,712	$ 46,178	$ 37,824	$ 8,354	$ 46,178		$ 46,178		$ 46,178		$ 37,824	
CHD	Project Permanence	$ 152,709	$ 38,177	$ 33,457	$ 4,720	$ 38,177		$ 38,177		$ 38,177		$ 33,457	
CSO-FOH	Coordinated Entry	$ 241,823	$ 60,456	$ 50,050	$ 10,406	$ 60,456		$ 60,456		$ 60,456		$ 50,050	
CSO-FOH	PSH	$ 229,719	$ 57,430	$ 54,616	$ 2,814	$ 57,430		$ 57,430		$ 57,430		$ 54,616	
MHA	S+C	$ 623,575	$ 155,894	$ 151,303	$ 4,591	$ 155,894		$ 155,894		$ 155,894		$ 151,303	
RVCC	CoC Program	$ 294,700	$ 73,675	$ 67,185	$ 6,490	$ 73,675		$ 73,675		$ 73,675		$ 67,185	
SMOC	Bowdoin/Tranquility	$ 62,040	$ 15,510	$ 7,587	$ 7,923	$ 15,510		$ 15,510		$ 15,510		$ 7,587	
Viability	Next Step 2	$ 103,467	$ 25,867	$ 24,386	$ 1,480	$ 25,867		$ 25,867		$ 25,867		$ 24,386	
VOC	Scattered Site	$ 121,616	$ 30,404	$ 29,036	$ 1,368	$ 30,404		$ 30,404		$ 30,404		$ 29,036	
Way Finders	RRH	$ 150,007	$ 37,502	$ 12,623	$ 24,879	$ 37,502	$ 2,004	$ -		$ -		$ 14,627	$ 135,380
Way Finders	Turning Point	$ 60,740	$ 15,185	$ 13,157	$ 2,028	$ 15,185		$ 15,185		$ 15,185		$ 13,157	
		$ 2,657,387	**$ 664,347**	**$ 811,236**	**$ (146,889)**							**$ 813,239**	